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## Board Meeting

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| Date of Meeting     | Monday 11 August 2014  |
| Paper Title         | <b>Skills Development Scotland Presentation</b><br>Supporting Document:<br>Glasgow Area<br>Employability Fund and Modern Apprenticeships Contracts |
| Agenda Item         | 3  |
| Paper Number        | BM2-C  |
| Responsible Officer | SDS  |
| Status              | Disclosable  |
| Action              | For discussion   |

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| Glasgow area - Employability Fund (all contracts) and MAs (colleges only)    |                                |               |           |                        |                         |               |            |             |
|--|--------------------------------|---------------|-----------|------------------------|-------------------------|---------------|------------|-------------|
| Organisation   | Employability Fund             |               |           | Modern Apprenticeships |                         |               |            |             |
|  | Employability Fund award 13-14 | Actuals 13-14 | Bid 14-15 | Award 14-15            | MA award Colleges 13-14 | Actuals 13-14 | Bid 14-15  | Award 14-15 |
| Action for Children  | 80                             | 79            |           | 107                    |                         |               |            |             |
| Alternative Hotel Group t/a De Vere Academy of Hospitality                   | 120                            | 0             |           |                        |                         |               |            |             |
| Apex Scotland  | 35                             | 40            |           | 45                     |                         |               |            |             |
| DHP Scotland Limited   | 35                             | 15            |           |                        |                         |               |            |             |
| ENABLE Scotland  | 45                             | 35            |           | 35                     |                         |               |            |             |
| GLASGOW CITY COUNCIL   | 45                             | 25            |           |                        |                         |               |            |             |
| GP (UK) Ltd  | 145                            | 99            |           | 70                     |                         |               |            |             |
| GTG Training Limited   | 75                             | 51            |           | 45                     |                         |               |            |             |
| icoico creative  | 80                             | 84            |           | 80                     |                         |               |            |             |
| Impact Arts Projects Ltd   | 50                             | 23            |           | 70                     |                         |               |            |             |
| Jobs & Business Glasgow  | 630                            | 655           |           | 625                    |                         |               |            |             |
| Karen and Vincent Bell Training  | 15                             | 22            |           | 30                     |                         |               |            |             |
| L&G Learning (Scotland) Ltd  | 65                             | 82            |           | 110                    |                         |               |            |             |
| M I Technologies Limited   | 170                            | 169           |           | 155                    |                         |               |            |             |
| Momentum Skills  | 30                             | 12            |           |                        |                         |               |            |             |
| Pentland Assessment Centres Ltd  | 65                             | 61            |           | 80                     |                         |               |            |             |
| Prince's Trust   | 75                             | 42            |           |                        |                         |               |            |             |
| Rathbone Training  | 210                            | 171           |           | 225                    |                         |               |            |             |
| RIGHT TRACK SCOTLAND LTD   | 130                            | 161           |           | 155                    |                         |               |            |             |
| South West Arts & Music Project (SWAMP)                                      | 45                             | 53            |           | 45                     |                         |               |            |             |
| Street League  | 60                             | 81            |           | 165                    |                         |               |            |             |
| Tigers (STA)   | 20                             | 41            |           | 78                     |                         |               |            |             |
| Train'd Up Railway Resourcing Ltd  | 35                             | 52            |           | 44                     |                         |               |            |             |
| Training Initiatives Ltd t/a TIGERS  | 60                             | 109           |           | 160                    |                         |               |            |             |
| <b>City of Glasgow College</b>   | 175                            | 128           | 180       | 123                    | 36                      | 36            | 86         | 51          |
| <b>Glasgow Clyde College (13-14 Anniesland, Cardonald and Langside)</b>      | 135                            | 83            | 150       | 130                    | 201                     | 206           | 225        | 158         |
| <b>Glasgow Kelvin College (13-14 John Wheatley, North Glasgow and Stow )</b> | 105                            | 54            | 120       | 90                     | 19                      | 29            | 35         | 51          |
| Kaplan Financial Limited   |                                |               |           | 10                     |                         |               |            |             |
| Lead Scotland  |                                |               |           | 10                     |                         |               |            |             |
| The Intraining Group Limited   |                                |               |           | 45                     |                         |               |            |             |
| <b>Grand Total</b>   | <b>2735</b>                    | <b>2427</b>   |           | <b>2732</b>            | <b>256</b>              | <b>271</b>    | <b>346</b> | <b>260</b>  |

Note - Modern Apprenticeships are not contracted by local area - contracts are for Lowlands & Uplands and Highlands & Islands only

| Summary Colleges only 13-14                        |            |            |  |  |            |            |  |  |
|--|------------|------------|--|--|------------|------------|--|--|
| Anniesland College of Further and Higher Education | 75         | 49         |  |  | 47         | 59         |  |  |
| Cardonald College Glasgow                          | 30         | 16         |  |  | 154        | 147        |  |  |
| City of Glasgow College                            | 175        | 128        |  |  | 36         | 36         |  |  |
| John Wheatley College                              | 30         | 14         |  |  |            |            |  |  |
| Langside College                                   | 30         | 18         |  |  |            |            |  |  |
| North Glasgow College                              | 45         | 40         |  |  |            |            |  |  |
| Stow College                                       | 30         | 0          |  |  | 19         | 29         |  |  |
| <b>Grand Total</b>                                 | <b>415</b> | <b>265</b> |  |  | <b>256</b> | <b>271</b> |  |  |

| Employability Fund Summary Colleges only 14-15 |            |            | Rationales   |   |
|--|------------|------------|--|---|
| College  | EF bid     | EF award   | 16-17 and/or 18-24   | 25+   |
| City of Glasgow College                        | 180        | 123        | Bidder is an FE College and has been allocated partial volumes in line with ring fenced award as bid demonstrates partial alignment to the LEP pipeline requirements | Bidders proposal has a low score as it does not fit with the pipeline requirements within the LEP area, lacks detail in terms of what will be delivered and/or relevance to local need/or is already attracting funding from other sources and therefore no volumes allocated |
| Glasgow Clyde College                          | 150        | 130        | Bidder is an FE College and has been allocated partial volumes in line with ring fenced award as bid demonstrates partial alignment to the LEP pipeline requirements | Bidders proposal has a low score as it does not fit with the pipeline requirements within the LEP area, lacks detail in terms of what will be delivered and/or relevance to local need/or is already attracting funding from other sources and therefore no volumes allocated |
| Glasgow Kelvin College                         | 120        | 90         | Bidder is an FE College and has been allocated partial volumes in line with ring fenced award as bid demonstrates partial alignment to the LEP pipeline requirements |   |
| <b>Total</b>                                   | <b>450</b> | <b>343</b> |  |   |

| Modern Apprenticeships Summary Colleges only 14-15 |            |            | Summary of rationales  |  |
|--|------------|------------|--|--|
| College  | MA bid     | MA award   |  |  |
| City of Glasgow College                            | 86         | 51         | Volumes not awarded down to low score generated for an MA framework and due to better performing providers bidding for same MA framework |  |
| Glasgow Clyde College                              | 225        | 158        | Volumes not awarded down to low score generated for an MA framework and due to better performing providers bidding for same MA framework |  |
| Glasgow Kelvin College                             | 35         | 51         | Additional volumes awarded due to demand from creative sector  |  |
| <b>Total</b>                                       | <b>346</b> | <b>260</b> |  |  |