
Performance & Resources Committee Meeting

Date of Meeting	Wednesday 25 September 2024
Paper Title	FWDF Progress Report
Agenda Item	9
Paper Number	PRC1-D
Responsible Officer	Jim Godfrey, Finance and Resources Director
Status	Disclosable
Action	For noting

1. Executive Summary

- 1.1. This report provides an update in respect of the Flexible Workforce Development Fund (FWDF).

2. Recommendations

- 2.1. The Committee is recommended to **note** that
- the residual value of flexible workforce funding, to be claimed by the colleges, is £87,137.
 - The finance and resources director will provide a further update to the next meeting of this committee with recommendations as to the use of these funds.

3. Report

- 3.1.** The funding allocation for flexible workforce activity was provided up to 31 July 2023. Therefore, any remaining activity since this date relates to legacy contracts.
- 3.2.** As time passes there are fewer and fewer legacy contracts being delivered by the Glasgow colleges (for activity contracted in 2022-23). The residual funding, that remains to be claimed, is £87,137.
- 3.3.** It is possible that further claims will be submitted but the amount of activity is now minimal. There is a possibility that there will be a balance of funds unclaimed.
- 3.4.** The Finance and Resources Director will consider the options, as to how the residual funds may be used, and present these to the next meeting of this committee.

4. Risk and Compliance Analysis

- 4.1.** There are no legal, or compliance, implications identified in this report.

5. Financial and Resource Analysis

- 5.1.** The financial implications of the Flexible Workforce Development Fund are outlined in the report.

6. Equalities Implications

- 6.1.** There are no equalities implications as a direct result of this report.

7. Learner Implications

- 7.1.** The curriculum delivery, supported by these funds, provides support to the achievement of ambitions set out in the Glasgow Region Strategic Plan. Delivery, supported by the Flexible Workforce Development Fund, made a significant contribution towards our ambition of working with employers to deliver a range of training opportunities.