

**Long Term Agenda: AY 2022-23**

**Performance and Resources Committee Meetings**

	<b>December 2022</b>	<b>March 2023</b>	<b>June 2023</b>
<b>Learning and Teaching</b>	<ul style="list-style-type: none"> <li>• OA 2022-23 Progress Report</li> <li>• Draft OA 2023-24*</li> </ul>	<ul style="list-style-type: none"> <li>• OA 2022-23 Progress Report</li> <li>• Draft OA 2023-24*</li> </ul>	<ul style="list-style-type: none"> <li>• OA 2022-23 Progress Report</li> <li>• Final OA 2023-24*</li> </ul>
<b>Finance &amp; Resources</b>	<ul style="list-style-type: none"> <li>• GCRB running costs 2022-23</li> <li>• Capital Funding 2022-23 Progress Report</li> <li>• FWDF progress report</li> <li>• Glasgow Region Annual Report and Accounts</li> <li>• Long Term financial planning/FFR</li> </ul>	<ul style="list-style-type: none"> <li>• GCRB running costs 2022-23</li> <li>• Capital Funding 2022-23 Progress Report</li> <li>• FWDF progress report</li> <li>• Analysis of Mid Year Returns 2022-23</li> <li>• Indicative Funding Allocation 2023-24</li> </ul>	<ul style="list-style-type: none"> <li>• GCRB running costs 2022-23</li> <li>• Capital Funding 2022-23 Progress Report</li> <li>• FWDF progress report</li> <li>• GCRB 2023-24 budget</li> <li>• Final Funding Allocation 2023-24</li> </ul>
<b>Corporate Governance</b>	<ul style="list-style-type: none"> <li>• Annual Review of Committee Effectiveness &amp; Committee Terms of Reference</li> <li>• P&amp;R Committee Annual Report</li> <li>• Review of Committee Chair</li> <li>• Review of Long Term Agenda</li> </ul>	<ul style="list-style-type: none"> <li>• Review of Long Term Agenda</li> </ul>	<ul style="list-style-type: none"> <li>• Review of Long Term Agenda</li> </ul>

\* **Note:** Outcome Agreement reporting will be updated to reflect the new Outcomes and Impact Framework when more information is available.