

**Long Term Agenda: AY 2023-24**

**Performance and Resources Committee Meetings**

	<b>December 2023</b>	<b>March 2024</b>	<b>June 2024</b>
<b>Learning and Teaching</b>	<ul style="list-style-type: none"> <li>OA 2023-24 Progress Report</li> </ul>	<ul style="list-style-type: none"> <li>OA 2023-24 Progress Report</li> <li>Draft OA 2024-25*</li> </ul>	<ul style="list-style-type: none"> <li>OA 2023-24 Progress Report</li> <li>Final OA 2024-25*</li> </ul>
<b>Finance &amp; Resources</b>	<ul style="list-style-type: none"> <li>GCRB running costs 2023-24</li> <li>Capital Funding 2023-24 Progress Report</li> <li>FWDF progress report</li> <li>Long Term financial planning/FFR</li> </ul>	<ul style="list-style-type: none"> <li>GCRB running costs 2023-24</li> <li>Capital Funding 2023-24 Progress Report</li> <li>FWDF progress report</li> <li>Analysis of Mid Year Returns 2023-24</li> <li>Indicative Funding Allocation 2024-25</li> <li>Indicative GCRB budget 2024-25</li> </ul>	<ul style="list-style-type: none"> <li>GCRB running costs 2023-24</li> <li>Capital Funding 2023-24 Progress Report</li> <li>FWDF progress report</li> <li>Final Funding Allocation 2024-25</li> <li>GCRB 2024-25 budget</li> </ul>
<b>Corporate Governance</b>	<ul style="list-style-type: none"> <li>Annual Review of Committee Effectiveness &amp; Committee Terms of Reference</li> <li>P&amp;R Committee Annual Report</li> <li>Review of Committee Chair</li> <li>Review of Long Term Agenda</li> </ul>	<ul style="list-style-type: none"> <li>Review of Long Term Agenda</li> </ul>	<ul style="list-style-type: none"> <li>Review of Long Term Agenda</li> </ul>

\* **Note:** Outcome Agreement reporting will be updated to reflect the new Outcomes and Impact Framework when more information is available.