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## Performance & Resources Committee Meeting

Date of Meeting	Wednesday 11 December 2024
Paper Title	FWDF Progress Report 2024-25
Agenda Item	9
Paper Number	PRC2-E
Responsible Officer	Jim Godfrey, Finance and Resources Director
Status	Disclosable
Action	For noting

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### 1. Executive Summary

- 1.1. This report provides an update in respect of the Flexible Workforce Development Fund (FWDF).

### 2. Recommendations

- 2.1. The Committee is recommended to **note** that:

- The value of flexible workforce funding, to be claimed by the colleges on 30 November 2024, is £33,628
- A further claim (£13,414) is expected from City of Glasgow College in early 2025.
- If there are no further claims by 31 March 2025, any remaining funds may be re-purposed for an alternative use.

### **3. Report**

- 3.1.** The funding allocation for flexible workforce activity was provided up to 31 July 2023. Therefore, any remaining activity since this date relates to legacy contracts.
- 3.2.** A further claim was submitted by City of Glasgow College in November 2024. This resulted in a payment of £53,509 to the college.
- 3.3.** As time passes there are fewer and fewer legacy contracts being delivered by the Glasgow colleges (for activity contracted in 2022-23). The residual funding, that remains to be claimed on 30 November 2024, is £33,628.
- 3.4.** A further claim (for £13,414) is expected to be received from City of Glasgow College at the beginning of 2025. Following the payment of this claim, the unpaid funds are expected to be modest, at around £20,000.
- 3.5.** If there are no further claims by 31 March 2025, any remaining funds may be re-purposed for an alternative use

### **4. Risk and Compliance Analysis**

- 4.1.** There are no legal, or compliance, implications identified in this report.

### **5. Financial and Resource Analysis**

- 5.1.** The financial implications of the Flexible Workforce Development Fund are outlined in the report.

### **6. Equalities Implications**

- 6.1.** There are no equalities implications as a direct result of this report.

### **7. Learner Implications**

- 7.1.** The curriculum delivery, supported by these funds, provides support to the achievement of ambitions set out in the Glasgow Region Strategic Plan. Delivery, supported by the Flexible Workforce Development Fund, made a significant contribution towards our ambition of working with employers to deliver a range of training opportunities.