
Performance and Resources Committee

Date of Meeting	Wednesday 14 December 2022
Paper Title	Outcome Agreement 2022-23 Progress Update
Agenda Item	9
Paper Number	PRC2-E
Responsible Officer	Martin Boyle, Executive Director
Status	Disclosable
Action	For noting

1. Executive Summary

- 1.1** The Glasgow Region Outcome Agreement is shared with committee for noting on this agenda, and has been submitted to Scottish Funding Council for consideration. This paper, alongside the Programme of Action update paper, provides an initial update on progress towards the targets set out in the Outcome Agreement.

2. Recommendations

- 2.1** Committee is invited to **note** the information contained in this report. Subsequent updates will be provided as data becomes available.

3. Background

3.1 The unusual nature of the timing of publication of the Outcome Agreement 2022-2023 means that it was finalised and submitted to SFC on Monday 5 December 2022. We are, therefore, able to provide a progress report on the current academic year at this time.

4. Report

4.1 This update provides a progress report based on the most recent Key Performance Indicators data available, at November 2022, and should be read in conjunction with agenda item 10, which provides an overview of Programme of Action activity for the period and is seen as a key vehicle for progressing aims and activity of GCRB.

4.2 The overarching total Credit target for the region of 381,624 is broadly on track, with the projected figure at 381,443. Core Credits are above target at 377,950 against projected 374,664, with all three colleges projecting above target.

4.3 The delivery of Foundation Apprenticeships continues to be of significant challenge. The target of 6960 is currently projected to be at 3493, with proportionate impact across all three colleges.

4.4 There has been a marked change in the delivery of learning to students from SIMD10 postcode areas, projected to be down 9591 Credits on the target of 101,000 Credits, with both City of Glasgow College and Glasgow Clyde College reporting impact in this area. It is, however, likely that this is down to larger numbers of students now in SIMD20.

4.5 The volume of care-experienced learners continues to grow, with 22,313 Credits projected against a target of 21,000, with Glasgow Kelvin College projected to deliver 6534 Credits against an initial target of 5000.

4.6 Committee will be provided with further updates on the delivery of the Glasgow Region Outcome Agreement 2022-2023 as data becomes available.

5. Risk and Compliance Analysis

5.1 The following risks are identified on the GCRB risk register:

- Risk 004: Opportunities to deliver regional strategy are missed/not resourced appropriately
- Risk 006: Ineffective regional curriculum planning impacts regional, economic and social needs
- Risk 007: Fewer learners achieve positive outcomes
- Risk 009: Failure to achieve core targets lessens our ability to meet regional needs

6. Financial and Resource Analysis

6.1 The Glasgow Outcome Agreement ensures an agreement is in place between SFC, the Glasgow college region and Glasgow colleges during this transition year which captures, at a high level, contributions, impact and outcomes and provides assurance on use of allocated funding in AY 2022-23.

7. Equalities Implications

7.1 The Glasgow Outcome Agreement includes specific details on equalities, including consideration of impact on learner outcomes, and a broader equalities impact assessment.

8. Learner Implications

8.1 The Glasgow Outcome Agreement includes wide-ranging coverage of the strategic regional and national priorities for learners during 2022-23.

1.	Regional target	Regional projected	Projected variance from target	City of Glasgow College		Glasgow Clyde College		Glasgow Kelvin College	
				College target	College projected	College target	College projected	College target	College projected
The volume of credits delivered									
Total credits	381,624	381,443	(181)	175,333	176,047	126,357	125,462	79,934	79,934
Core credits	374,664	377,950	3,286	173,013	174,817	124,037	124,482	77,614	78,651
YPG credits	0	0	0	0	0	0	0	0	0
Foundation Apprenticeship credits	6,960	3,493	(3,467)	2,320	1,230	2,320	980	2,320	1,283
Volume of credits delivered to learners in the lowest 10% SIMD 2020	101,000	91,409	(9,591)	40,000	32,876	36,000	32,835	25,000	25,698
<i>Percentage of credits delivered to learners in the lowest 10% SIMD 2020</i>	26.5%	24.0%	(9.5%)	22.8%	18.7%	28.5%	26.2%	31.3%	32.1%
Volume of credits delivered to care experienced students	21,000	22,313	1,313	7,000	6,979	9,000	8,800	5,000	6,534
<i>Percentage of credits delivered to care experienced students</i>	5.5%	5.8%	6.3%	4.0%	4.0%	7.1%	7.0%	6.3%	8.2%
Number of senior phase age pupils studying vocational qualifications at college	1,285	991	(294)	450	459	525	345	310	187