**Long Term Agenda: AY 2019-20**

**Performance and Resources Committee Meetings**

|  |  |  |  |
| --- | --- | --- | --- |
|  | **December 2019** | **March 2020** | **June 2020** |
| **Learning and Teaching** | * 2019-20 ROA Progress Report * Draft 2020-21 ROA | * 2019-20 ROA Progress Report * Final 2020-21 ROA | * 2019-20 ROA Progress Report * 2020-21 ROA final credit allocations |
| **Finance & Resources** | * GCRB running costs 2019-20 * Capital Funding 2019-20 Progress Report * FWDF progress report * Glasgow Region Annual Report and Accounts | * GCRB running costs 2019-20 * Capital Funding 2019-20 Progress Report * FWDF progress report * Indicative Funding Allocation 2020-21 | * GCRB running costs 2019-20 * Capital Funding 2019-20 Progress Report * FWDF progress report * GCRB 2020-21 budget * Final Funding Allocation 2020-21 |
| **Corporate Governance** | * Annual Review of Committee Effectiveness * P&R Committee Annual Report * Review of Committee Terms of Reference * Review of Long Term Agenda | * Review of Long Term Agenda | * Review of Long Term Agenda |